

Provisional Planning Guidelines for LTP Capital 2006/11

| ALL SUMS INDICATIVE | 2006-07 Allocation | 2007-08 Allocation | 2008-09 Allocation | 2009-10 Allocation | 2010-11 Allocation |
|---------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Integrated Transport | £10.862m | £10.862m | £11.406m | £11.978m | £12.578m |
| Maintenance | £13.609m | £13.881m | £14.575m | £15.304m | £16.069m |
| TOTAL | £24.471m | £24.743m | £25.981m | £27.282m | £28.647m |